

**Tightwad Fire Protection District**  
**2025 and 2026 Budget Amendment Resolution 25-06**

**WHEREAS**, Pursuant to RSMo 67.040, the Tightwad Fire Protection District is required by statute to amend its budgets as necessary to ensure that the budgets are not exceeded:

*After any political subdivision has approved the budget for any year and has approved or adopted the orders, motions, resolutions, or ordinances required to authorize the expenditures proposed in the budget, the political subdivision shall not increase the total amount authorized for expenditure from any fund, unless the governing body adopts a resolution setting forth the facts and reasons making the increase necessary and approves or adopts an order, motion, resolution or ordinance to authorize the expenditures.*

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**WHEREAS**, The Board of Directors of the Tightwad Fire Protection District have made the following extraordinary purchases that were not anticipated when the 2025 and 2026 budgets were approved in August of 2024 and August of 2025, respectively:

Station signs with correct name	\$ 740.00
Board training travel	\$ 411.67
Brush truck slide in unit	\$18,100.00
Set of turnout gear	\$ 5,763.81
Ten 2½ inch couplings	\$ 654.81

; and

**WHEREAS**, The Board of Directors of the Tightwad Fire Protection District while monitoring spending for the District have noticed the following accounts were underbudgeted based on the remaining expenditures expected in 2025:

Digital stock photo subscription	\$ 348.00
Telephone service for 3 more months	\$ 144.93
Propane tank leak test	\$ 275.00
One more propane tank fill (estimate)	\$ 1,400.00.

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**NOW, THEREFORE, BE IT RESOLVED:**

1. The 2025 General Fund Budget is amended as follows:

<u>Account</u>	<u>Balance Decrease</u>	<u>Increase</u>
December 31, 2025, Ending Balance	\$22,675.00	
Advertising Expense		\$ 1,100.00
Travel Expense		\$ 450.00
Clothing and PPE Expense		\$ 300.00
Portable Equipment Capital Expense		\$18,100.00
Fire		\$ 650.00
Telephone		\$ 175.00
Propane		\$ 1,500.00
Total	\$22,675.00	\$22,675.00.

2. The 2026 General Fund Budget is amended as follows:

<u>Account</u>	<u>Balance Decrease</u>
January 1, 2025 Beginning Balance	\$22,675.00
December 31, 2026, Ending Balance	\$22,675.00.

Duly passed by the Tightwad Fire Protection District Board of Directors this 16<sup>th</sup>  
day of October, 2025 .

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Jeffrey Hunt, Chair of the Board of Directors  
Tightwad Fire Protection District

I attest that preparation and adoption procedures were conducted in the manner prescribed in RSMo §§67.04 and 67.060:

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John Kinder, Budget Officer  
Tightwad Fire Protection District