

Tightwad Fire Protection District
Mid-Year 2026 Budget Amendment Resolution 26-08

WHEREAS, Pursuant to RSMo 67.040, the Tightwad Fire Protection District is required by statute to amend its budgets as necessary to ensure that the budgets are not exceeded:

After any political subdivision has approved the budget for any year and has approved or adopted the orders, motions, resolutions, or ordinances required to authorize the expenditures proposed in the budget, the political subdivision shall not increase the total amount authorized for expenditure from any fund, unless the governing body adopts a resolution setting forth the facts and reasons making the increase necessary and approves or adopts an order, motion, resolution or ordinance to authorize the expenditures.

;

WHEREAS, The Board of Directors of the Tightwad Fire Protection District first adopted the 2026 Budget in August 2025;

HEREAS, The Board of Directors of the Tightwad Fire Protection District first amended its the 2026 Budget on March 19, 2025, by substituting a new 2026 Budget; and

WHEREAS, The Board of Directors of the Tightwad Fire Protection District desires to amend the Amended 2026 Budget based on the near mid-year financial results and other desired changes.

NOW, THEREFORE, BE IT RESOLVED:

The 2026 General Fund Budget is amended by substituting the attached budget in Exhibit 1.

Duly passed by the Tightwad Fire Protection District Board of Directors this 18th day of June, 2026.

Me Nelson, Chair Pro Tem
Tightwad Fire Protection District

ATTEST:

Jeffrey Hunt, Budget Officer
Tightwad Fire Protection District

Exhibit 1

Account	Change	Comments
4002 Cash Donations	\$(8,600.00)	Remove adopt a SCBA tank campaign
4030E 2025 Sales Tax	\$ 2,500.00	Equal to 2026 year to date actuals
6003 Computers	\$ 120.00	Multi-user cloud file sharing expected
6005 Insurance	\$(1,293.00)	Equal to 2026 year to date actuals
6008 Memberships	\$ 115.00	Equal to 2026 year to date actuals plus MO Special District Association membership dues
6027 Employee Relations	\$ 600.00	Recruiting costs and screenings for three additional employees
6035 Administrative	\$(2,990.00)	Defund PO/PO/PIO roles for now
6041 Clothing and PPE	\$ 9,500.00	Anticipated additional employees
8010 Apparatus	\$(6,500.00)	Remove Coal station engine for now
Ending Cash Balance 12/31/26	\$(6,548.00)	\$8,627.00 2026 deficit spending

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