

Tightwad Fire Protection District

Third Quarter 2026 Budget Amendment Resolution 26-12

WHEREAS, Pursuant to RSMo 67.040, the Tightwad Fire Protection District is required by statute to amend its budgets as necessary to ensure that the budgets are not exceeded:

After any political subdivision has approved the budget for any year and has approved or adopted the orders, motions, resolutions, or ordinances required to authorize the expenditures proposed in the budget, the political subdivision shall not increase the total amount authorized for expenditure from any fund, unless the governing body adopts a resolution setting forth the facts and reasons making the increase necessary and approves or adopts an order, motion, resolution or ordinance to authorize the expenditures.

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WHEREAS, The Board of Directors of the Tightwad Fire Protection District first adopted the 2026 Budget in August 2025;

THEREAS, The Board of Directors of the Tightwad Fire Protection District first amended its 2026 Budget on March 19, 2026, by substituting a new 2026 Budget;

WHEREAS, The Board of Directors of the Tightwad Fire Protection District first amended its 2026 Budget on June 18, 2026; and

WHEREAS, The Board of Directors of the Tightwad Fire Protection District desires to amend the Amended 2026 Budget based on the third quarter financial results and other desired changes.

NOW, THEREFORE, BE IT RESOLVED:

The 2026 General Fund Budget is amended as follows:

	<u>Decrease</u>	<u>Increase</u>
6001 Advertising and Marketing	\$ 250.00	
6002 Bill and Collection Services		\$ 250.00
4003 In-Kind Donations (envelopes)		\$ 90.00
6003 Computers	\$ 120.00	
6009 Office Expense		\$ 265.00
6012 Building Improvement Supplies	\$ 600.00	
6013 Electricity		\$ 600.00
6029 Workers Compensation Insurance	\$ 604.00	
6032 Consulting		\$ 549.00
6056 Travel	\$1,600.00	
6046 Maintenance and Repairs		\$1,600.00

Duly passed by the Tightwad Fire Protection District Board of Directors this 15th
day of October, 2026 .

Mae Nelson, Chair Pro Tem
Tightwad Fire Protection District

ATTEST:

Jeffrey Hunt, Budget Officer
Tightwad Fire Protection District

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